

July 6, 2009

PUBLIC SAFETY COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT.

1. COMM. 12E-23 (2009)
COUNTY EXECUTIVE

WHEREAS, the Department of Emergency Services in responding to emergencies throughout Erie County recognizes the need at times for a Chaplain to provide support to emergency first responders and their families; and

WHEREAS, Father Joseph Bayne, OFM, has been fulfilling these needs since his appointment in 1990; and

WHEREAS, constraints upon Father Joseph Bayne’s schedule, and current events dictate that more than on Chaplain is necessary to adequately respond to the needs of victims, their families, and emergency response personnel during time of crisis; and

WHEREAS, the need for additional Chaplains and other counselors can be addressed through a Chaplains Corps under the auspices of the Commissioner of the Department of Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature has previously approved the Chaplain Corps under the auspices of the Commissioner of the Department of Emergency Services; and be it further

RESOLVED, that Reverend Dave Borowiak, is hereby appointed as a Chaplain in the Chaplain Corps; and be it further

RESOLVED, that the Erie County Executive shall have the authority to appoint all Chaplains as may be required, subject to the approval of the Erie County Legislature, and the Erie County Executive is further empowered to designate one Chaplain as Chief Chaplain; and be it further

RESOLVED, that the Department of Emergency Services’ Chaplains, shall be included within the coverage provided by the Workers’ Compensation Law when engaged in rendering services at the direction of the Commissioner of the Department of Emergency Services or his designee; and be it further

RESOLVED, that certified copies of this resolution be forwarded to County Executive Chris Collins, the Erie County Attorney, the County Comptroller, the Erie County Personnel Commissioner and the Commissioner of Emergency Services.
(5-0)

2. COMM. 12E-35 (2009)
SHERIFF

WHEREAS, procedures have been established by Communication #6E-28 adopted on April 7, 2007; and

WHEREAS, there are adequate funds available in the reserve fund for distribution to the Sheriff’s Office from the sale of surplus helicopter parts; and

WHEREAS, the use of these funds will reduce the amount of county tax dollars required for the support and maintenance of the Sheriff’s Office Aviation Division.

NOW, THEREFORE, BE IT

RESOLVED, that \$75,000 in available balances in the Appropriated Fund Balance (Reserve for Law Enforcement Purposes) is hereby transferred to the Erie County Sheriff’s Office; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF’S OFFICE

<u>REVENUE</u>		<u>Increase</u>
402190	Appropriated Fund Balance (Reserve for Law Enforcement Purposes)	<u>75,000</u>
Total Revenue		<u>75,000</u>
<u>APPROPRIATION</u>		<u>Increase</u>
505600	Auto, Truck & Heavy Equipment Supplies	20,000
506200	Maintenance & Repair	52,500
561440	Motor Vehicle Equipment	<u>2,500</u>
Total Appropriations		<u>75,000</u>

and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Erie County Comptroller, and the Office of the Sheriff.
(5-0)

3. COMM. 12E-38 (2009)
SHERIFF
WHEREAS, procedures have been established by Resolution #Int. 23-3 adopted on December 1, 1994; and

WHEREAS, there are adequate funds available for distribution to the Sheriff's Office in the Asset Forfeiture Trust Account; and

WHEREAS, there will be no impact on county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that \$115,000 in available balances in the Asset Forfeiture Trust Fund is hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Funded Program SAFS; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE ASSET FORFEITURE FUNDED PROGRAM SAFS

<u>REVENUE</u>		<u>Increase</u>
421550	Forfeiture Crime Proceeds	<u>115,000</u>

Total Revenue	<u>115,000</u>
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<u>APPROPRIATION</u>		<u>Increase</u>
505000	Office Supplies	4,000
506200	Maintenance & Repair	10,000
561410	Lab & Tech Equipment	95,000
561440	Motor Vehicles	<u>6,000</u>

Total Appropriations	<u>115,000</u>
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and be it further

RESOLVED, that these expenditures meet the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and be it further

RESOLVED, that if reimbursement or partial reimbursement is received from the Office of Justice Programs Bullet Proof Vest Partnership Program, any such funds will be returned to the Asset Forfeiture Trust Fund; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Erie County Comptroller, and the Office of the Sheriff for implementation.
(5-0)

4. COMM. 13E-2 (2009)
SHERIFF
WHEREAS, in 2008 the State of New York Office of Homeland Security awarded \$100,000 to the Erie County Sheriff's Office in LETPP funding specifically allocated to agencies with established Bomb Squads Units; and

WHEREAS, Communication Number 2E-7 was adopted on January 24, 2008 establishing the proper revenues and appropriations of these funds in the Sheriff's 2008 Operating Budget; and

WHEREAS, due to the retirement of the Bomb Squad Commander the purchase and receipt of some of the approved equipment was not completed prior to the end of 2008; and

WHEREAS, in order to complete the purchase of said equipment, funding must be re-established in the Sheriff's Office 2009 Operating Budget; and

WHEREAS, there will be no impact on County tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to budget those funds as follows:

Erie County Sheriff's Office – Fund Center 11510

<u>REVENUE</u>	<u>Increase</u>
SAP Account 409000 – State Aid Revenues	<u>32,500</u>

TOTAL REVENUE	<u>32,500</u>
<u>APPROPRIATIONS</u>	<u>Increase</u>
SAP Account 561410 - Lab & Technical Equipment	2,250
SAP Account 561440 – Motor Vehicles	<u>30,250</u>
TOTAL APPROPRIATIONS	<u>32,500</u>

and it be further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Office of the Comptroller, and the Office of the Sheriff.
(5-0)

5. COMM. 13E-16 (2009)
COUNTY EXECUTIVE
WHEREAS, Sprint Nextel is proving funding in the amount of \$2,377.26 or greater (up to \$4,000) for Erie County to complete the 800 MHz Re-banding Process as required by the Federal Communications Commission; and

WHEREAS, The Department of Emergency Services wishes to utilize said funds for the completion of the 800 MHz re-banding requirement as set forth by the FCC; and

WHEREAS, in order to meet the compliance requirements of the Federal Communications Commission 800 MHz Re-banding Directive.

NOW, THEREFORE, BE IT

RESOLVED, that County Executive is hereby authorized to enter into agreement to accept up to \$4,000 from Sprint Nextel as reimbursement to reconfigure the Department of Emergency Services 800 MHz radio equipment from Wide-Band to Narrow-Band as required by the Federal Communications Commission; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make the following budget adjustments in the 2009 operating and capital fund of the Department of Emergency Services so as to utilize said funds in project A.20907, Public Safety 400 MHz Communication systems, to complete the 800 MHz Re-banding process:

Fund 110 - Department of Emergency Services

Revenue	<u>Increase</u>
480020 Sale of Materials	\$2,377.26
Expense	
570000 Interfund Transfer Subsidy	\$2,377.26
Fund 410 - Department of Emergency Services Project A.20907	
Revenue	
486000 Interfund Rev Subsidy	\$2,377.26
Expense	
Capital Project Expense	\$2,377.26

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to make similar adjustments to the 2009 budget in order to appropriate any additional funding that may be received, up to \$4,000, in the event that the final payment from Sprint Nextel is greater that indicated above; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services, County Comptroller, and the County Attorney.
(5-0)

6. COMM. 13E-19 (2009)
COUNTY EXECUTIVE
WHEREAS, the Federal and State governments have provided Homeland Security funding to Erie County to implement programs that enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the County wished to provide prompt delivery of Homeland Security service objectives and also meet State and Federal financial requirements; and

WHEREAS, in order to provide prompt delivery of Homeland Security service objectives and also meet State and Federal financial requirements it is required to adjust County budget documents to match grantor approved funding levels in a timely manner.

NOW, THEREFORE, BE IT

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust existing Homeland Security Grant items of appropriations and revenues to comply with approved State and Federal grantor awards, provided there are no changes to authorized personnel levels and no additions of county share funding; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services, the Department of Central Police Services, the Health Department, County Comptroller, and the County Attorney.
(5-0)

TIMOTHY M. WROBLEWSKI
CHAIR